#### DEPARTMENT OF PLANNING AND PERMITTING

# CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 7<sup>TH</sup> FLOOR • HONOLULU, HAWAII 96813
PHONE: (808) 768-8000 • FAX: (808) 768-6041

DEPT. WEB SITE: <u>www.honoluludpp.org</u> • CITY WEB SITE: <u>www.honolulu.gov</u>

KIRK CALDWELL MAYOR



April 11, 2016

The Honorable Ernest Y. Martin Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Revision to the Department of Planning and Permitting's Review of the Executive Capital Budget and Program for the FY 2016-2017, Bill 15 (2016)

We wish to update our review of the Executive Capital Budget and Program for the FY 2016-2017, Bill 15 (2016), which we submitted to you in our letter dated March 29, 2016.

Based on the Public Infrastructure Map (PIM) application recently received from the Department of Environmental Services, the Ala Moana Wastewater Pump Station No. 3 is already covered by a Sewage Pump Station Modification symbol (PIM No. 3) on the Primary Urban Center PIM.

Thus, we will not be submitting an official PIM report and recommendation to the City Council on this project.

Should you have any questions, please contact me at 768-8000.

Very truly yours,

Leorge I. Atta George I. Atta, FAICP

Director

cc: Mayor Kirk Caldwell

Department of Environmental Services Department of Budget and Fiscal Services

Attention: Stephanie Laws

APPROVED:

Roy K. Amemiya, Jr.

Managing Director

DEPT. COM.

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GEORGE I. ATTA, FAICP

DIRECTOR ARTHUR D. CHALLACOMBE **DEPUTY DIRECTOR** 

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KIRK CALDWELL MAYOR



GEORGE I. ATTA, FAICP DIRECTOR

ARTHUR D. CHALLACOMBE **DEPUTY DIRECTOR** 

April 8, 2016

### MEMORANDUM

TO:

Roy K. Amemiya, Jr., Managing Director

Office of the Managing Director

Robert Kroning, P.E., Director

Department of Design and Construction

Lori M. K. Kahikina, P.E., Director Department of Environmental Services

Michael D. Formby, Director

Department of Transportation Services George J. atta

FROM:

George I. Atta, FAICP, Director

Department of Planning and Permitting

SUBJECT:

Follow-up Memo on our Review of the Executive

Capital Budget and Program for the FY 2016-2017

As a follow-up to our transmittal letter to the City Council on our review of the Executive Capital Budget and Program for the FY 2016-2017, we offer the following two observations on future Capital Improvement Program (CIP) projects.

First, the following projects will likely require Public Infrastructure Map (PIM) revisions before funds for land acquisition or construction are appropriated:

CIP No.	Project
2003022	Police Evidence Warehouse
2017076	Pearl City Fire Station Relocation
2017081	Makakilo Drive Extension
2013046	Ahuimanu Wastewater Pre-Treatment Facility Improvements and
	Equalization Facility
2013051	Honolulu Area Wastewater Pump Station Facilities Improvements

Roy K. Amemiya, Jr. Robert Kroning, P.E. Lori M. K. Kahikina, P.E. Michael D. Formby April 8, 2016 Page 2

Second, our Department is more actively reviewing CIP projects for their support of anticipated new growth capacity, particularly as it relates to Transit-Oriented Development neighborhoods. We are also looking at anticipated impacts of both sea level rise and climate change on construction siting and design. We would be happy to discuss these issues with you as you prepare next year's CIP budget.

Should you have any questions regarding this matter, please call Mike Watkins of our staff at extension 88044.